

FORECASTED AFRICA ANNUAL FINANCIAL REPORT

Forecasted Africa

Website: <https://forecastedafrica.org/>

Email: info@forecastedafrica.org

Location: Arusha District, Tanzania

Reporting Period: 1 December 2025 – 31 December 2026

1. Executive Summary

This report summarizes the financial activities of Forecasted Africa for the year 2025. The organization continued implementing community development programs focused on water justice, resilience, and sustainable livelihoods. Financial resources were managed in line with accountability and transparency principles.

2. Income Statement

-Total Income: TZS 85,000,000

-Grants: TZS 60,000,000

-Donations: TZS 20,000,000

-Other Income: TZS 5,000,000

3. Expenditure Statement

-Total Expenditure: TZS 78,500,000

-Program Costs: TZS 50,000,000

-Staff Salaries: TZS 15,000,000

-Administration Costs: TZS 8,000,000

-Operations & Logistics: TZS 5,500,000

4. Financial Position

-Total Assets: TZS 40,000,000

-Cash & Bank: TZS 30,000,000

-Equipment: TZS 10,000,000

-Total Liabilities: TZS 12,000,000

-Net Surplus: TZS 6,500,000

5. Cash Flow Summary

-Opening Balance: TZS 10,000,000

-Total Inflows: TZS 85,000,000

-Total Outflows: TZS 78,500,000

-Closing Balance: TZS 16,500,000

6. Notes

All figures are internally compiled and intended for management and donor reporting purposes. Final audited values should be confirmed by an external auditor if required.

7. Declaration & Approval

We confirm that this report reflects the financial activities of the organization for the stated period.

Prepared by:

Swalehe Yahaya

Executive Director

Approved by:

Finance Committee

Date: 31 December 2026